

Message Text

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PAGE 01 STATE 219062
ORIGIN COME-00

INFO OCT-01 EUR-12 ISO-00 EB-08 /021 R

DRAFTED BY COM/OB/ITA/CHDUNBAR
APPROVED BY EB/OCA:RALVAREZ
COM/OB/ITA/EHPROCTOR
EB/ITP/EWT/DFRIED (INFO)
-----004873 291758Z /45

R 291529Z AUG 78
FM SECSTATE WASHDC
TO AMEMBASSY MOSCOW

UNCLAS STATE 219062

E.O. 11652: N/A

TAGS: AFIN, BEXP, UR

SUBJECT: SELKHOZTEKHNIKA '78 AGRICULTURAL MACHINERY FAIR,
FY 1978, PROJECT NO. 5219

REFERENCE: DIB-445 REPORT ON STATUS OF APPROVED BUDGET,
JULY 31, 1978

FOR FLANAGAN/TOOREN

1. OFFICE OF BUDGET REVIEW OF REFERENCED REPORT HAS REVEALED
THE FOLLOWING DISCREPANCIES:

2. COLUMN (2), TOTAL APPROVED BUDGET: AMOUNTS FOR
HOSPITALITY, DOLLARS 2,250 AND OFFICE SUPPLIES, DOLLARS
1,500 , ARE OMITTED.

3. COLUMN (5), ESTIMATED FUTURE COSTS: ADDS TO A TOTAL OF
DOLLARS 27,510 AND NOT DOLLARS 30,760.

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4. COLUMN (6), TOTAL ESTIMATED COSTS: ADDS TO A TOTAL OF
DOLLARS 205,185 AND NOT DOLLARS 208,435.

5. COLUMN (7), ANTICIPATED FINAL BALANCE: AMOUNT FOR
STORAGE SHOULD BE DOLLARS MINUS 500; AMOUNT FOR HOSPITALITY

SHOULD BE DOLLARS PLUS 2,250; AMOUNT FOR OFFICE SUPPLIES

SHOULD BE DOLLARS PLUS 1,500. THIS COLUMN ADDS TO A
TOTAL OF DOLLARS MINUS 9,885 AND NOT DOLLARS MINUS
13,135.

6. REQUEST THAT CORRECTIONS BE SHOWN IN AUGUST DIB-445. CHRISTOPHER

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NNN

Message Attributes

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Disposition Approved on Date:
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Disposition Date: 01 jan 1960
Disposition Event:
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Review Exemptions: n/a
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